CRONOGRAMA FÍSICO-FINANCEIRO

SERVIÇOS	VALOR	MESES												%
		1	2	3	4	5	6	7	8	9	10	11	12	
Poda de Árvores - até 6,00 m de altura	R$ 2.236.297,64	8,33% R$ 186.358,14 8,33%	8,33% R$ 186.358,14 16,67%	8,33% R$ 186.358,14 25,00%	8,33% R$ 186.358,14 33,33%	8,33% R$ 186.358,14 41,67%	8,33% R$ 186.358,14 50,00%	8,33% R$ 186.358,14 58,33%	8,33% R$ 186.358,14 66,67%	8,33% R$ 186.358,14 75,00%	8,33% R$ 186.358,14 83,33%	8,33% R$ 186.358,14 91,67%	8,33% R$ 186.358,14 100,00%	11,80%
Poda de Árvores - de 6,01 m a 10,00 m de altura	R$ 7.992.637,97	8,33% R$ 666.053,16 8,33%	8,33% R$ 666.053,16 16,67%	8,33% R$ 666.053,16 25,00%	8,33% R$ 666.053,16 33,33%	8,33% R$ 666.053,16 41,67%	8,33% R$ 666.053,16 50,00%	8,33% R$ 666.053,16 58,33%	8,33% R$ 666.053,16 66,67%	8,33% R$ 666.053,16 75,00%	8,33% R$ 666.053,16 83,33%	8,33% R$ 666.053,16 91,67%	8,33% R$ 666.053,16 100,00%	42,17%
Poda de Árvores - acima de 10,00 m de altura	R$ 1.030.654,02	8,33% R$ 85.887,84 8,33%	8,33% R$ 85.887,84 16,67%	8,33% R$ 85.887,84 25,00%	8,33% R$ 85.887,84 33,33%	8,33% R$ 85.887,84 41,67%	8,33% R$ 85.887,84 50,00%	8,33% R$ 85.887,84 58,33%	8,33% R$ 85.887,84 66,67%	8,33% R$ 85.887,84 75,00%	8,33% R$ 85.887,84 83,33%	8,33% R$ 85.887,84 91,67%	8,33% R$ 85.887,84 100,00%	5,44%
Supressão de Árvores - até 10,00 m de altura	R$ 1.277.423,62	8,33% R$ 106.451,97 8,33%	8,33% R$ 106.451,97 16,67%	8,33% R$ 106.451,97 25,00%	8,33% R$ 106.451,97 33,33%	8,33% R$ 106.451,97 41,67%	8,33% R$ 106.451,97 50,00%	8,33% R$ 106.451,97 58,33%	8,33% R$ 106.451,97 66,67%	8,33% R$ 106.451,97 75,00%	8,33% R$ 106.451,97 83,33%	8,33% R$ 106.451,97 91,67%	8,33% R$ 106.451,97 100,00%	6,74%
Supressão de Árvores - acima de 10,00 m de altura	R$ 287.934,06	8,33% R$ 23.994,50 8,33%	8,33% R$ 23.994,50 16,67%	8,33% R$ 23.994,50 25,00%	8,33% R$ 23.994,50 33,33%	8,33% R$ 23.994,50 41,67%	8,33% R$ 23.994,50 50,00%	8,33% R$ 23.994,50 58,33%	8,33% R$ 23.994,50 66,67%	8,33% R$ 23.994,50 75,00%	8,33% R$ 23.994,50 83,33%	8,33% R$ 23.994,50 91,67%	8,33% R$ 23.994,50 100,00%	1,52%
Supressão de Leucenas até 10,00 m de altura	R$ 321.067,14	8,33% R$ 26.755,60 8,33%	8,33% R$ 26.755,60 16,67%	8,33% R$ 26.755,60 25,00%	8,33% R$ 26.755,60 33,33%	8,33% R$ 26.755,60 41,67%	8,33% R$ 26.755,60 50,00%	8,33% R$ 26.755,60 58,33%	8,33% R$ 26.755,60 66,67%	8,33% R$ 26.755,60 75,00%	8,33% R$ 26.755,60 83,33%	8,33% R$ 26.755,60 91,67%	8,33% R$ 26.755,60 100,00%	1,69%
Supressão de Leucenas acima de 10,00 m de altura	R$ 538.238,09	8,33% R$ 44.853,17 8,33%	8,33% R$ 44.853,17 16,67%	8,33% R$ 44.853,17 25,00%	8,33% R$ 44.853,17 33,33%	8,33% R$ 44.853,17 41,67%	8,33% R$ 44.853,17 50,00%	8,33% R$ 44.853,17 58,33%	8,33% R$ 44.853,17 66,67%	8,33% R$ 44.853,17 75,00%	8,33% R$ 44.853,17 83,33%	8,33% R$ 44.853,17 91,67%	8,33% R$ 44.853,17 100,00%	2,84%
Destoca de Tocos - DAC até 0,25 m	R$ 367.968,74	8,33% R$ 30.664,06 8,33%	8,33% R$ 30.664,06 16,67%	8,33% R$ 30.664,06 25,00%	8,33% R$ 30.664,06 33,33%	8,33% R$ 30.664,06 41,67%	8,33% R$ 30.664,06 50,00%	8,33% R$ 30.664,06 58,33%	8,33% R$ 30.664,06 66,67%	8,33% R$ 30.664,06 75,00%	8,33% R$ 30.664,06 83,33%	8,33% R$ 30.664,06 91,67%	8,33% R$ 30.664,06 100,00%	1,94%
Destoca de Tocos - DAC entre 0,26 m acima	R$ 489.706,14	8,33% R$ 40.808,84 8,33%	8,33% R$ 40.808,84 16,67%	8,33% R$ 40.808,84 25,00%	8,33% R$ 40.808,84 33,33%	8,33% R$ 40.808,84 41,67%	8,33% R$ 40.808,84 50,00%	8,33% R$ 40.808,84 58,33%	8,33% R$ 40.808,84 66,67%	8,33% R$ 40.808,84 75,00%	8,33% R$ 40.808,84 83,33%	8,33% R$ 40.808,84 91,67%	8,33% R$ 40.808,84 100,00%	2,58%
Plantio de Árvores em Calçadas	R$ 953.156,94	8,33% R$ 79.429,74 8,33%	8,33% R$ 79.429,74 16,67%	8,33% R$ 79.429,74 25,00%	8,33% R$ 79.429,74 33,33%	8,33% R$ 79.429,74 41,67%	8,33% R$ 79.429,74 50,00%	8,33% R$ 79.429,74 58,33%	8,33% R$ 79.429,74 66,67%	8,33% R$ 79.429,74 75,00%	8,33% R$ 79.429,74 83,33%	8,33% R$ 79.429,74 91,67%	8,33% R$ 79.429,74 100,00%	5,03%
Plantio de Árvores em Áreas Verdes	R$ 785.507,44	8,33% R$ 65.458,95 8,33%	8,33% R$ 65.458,95 16,67%	8,33% R$ 65.458,95 25,00%	8,33% R$ 65.458,95 33,33%	8,33% R$ 65.458,95 41,67%	8,33% R$ 65.458,95 50,00%	8,33% R$ 65.458,95 58,33%	8,33% R$ 65.458,95 66,67%	8,33% R$ 65.458,95 75,00%	8,33% R$ 65.458,95 83,33%	8,33% R$ 65.458,95 91,67%	8,33% R$ 65.458,95 100,00%	4,14%
Compostagem	R$ 1.243.057,11	8,33% R$ 103.588,09 8,33%	8,33% R$ 103.588,09 16,67%	8,33% R$ 103.588,09 25,00%	8,33% R$ 103.588,09 33,33%	8,33% R$ 103.588,09 41,67%	8,33% R$ 103.588,09 50,00%	8,33% R$ 103.588,09 58,33%	8,33% R$ 103.588,09 66,67%	8,33% R$ 103.588,09 75,00%	8,33% R$ 103.588,09 83,33%	8,33% R$ 103.588,09 91,67%	8,33% R$ 103.588,09 100,00%	6,56%
Tomografia Sônica	R$ 393.458,69	8,33% R$ 32.788,22 8,33%	8,33% R$ 32.788,22 16,67%	8,33% R$ 32.788,22 25,00%	8,33% R$ 32.788,22 33,33%	8,33% R$ 32.788,22 41,67%	8,33% R$ 32.788,22 50,00%	8,33% R$ 32.788,22 58,33%	8,33% R$ 32.788,22 66,67%	8,33% R$ 32.788,22 75,00%	8,33% R$ 32.788,22 83,33%	8,33% R$ 32.788,22 91,67%	8,33% R$ 32.788,22 100,00%	2,08%
Administração Local	R$ 1.038.003,65	8,33% R$ 86.500,30 8,33%	8,33% R$ 86.500,30 16,67%	8,33% R$ 86.500,30 25,00%	8,33% R$ 86.500,30 33,33%	8,33% R$ 86.500,30 41,67%	8,33% R$ 86.500,30 50,00%	8,33% R$ 86.500,30 58,33%	8,33% R$ 86.500,30 66,67%	8,33% R$ 86.500,30 75,00%	8,33% R$ 86.500,30 83,33%	8,33% R$ 86.500,30 91,67%	8,33% R$ 86.500,30 100,00%	5,48%
Desmbolso Mensal	**R$ 18.955.111,26**	**1.579.592,60**	**1.579.592,60**	**1.579.592,60**	**1.579.592,60**	**1.579.592,60**	**1.579.592,60**	**1.579.592,60**	**1.579.592,60**	**1.579.592,60**	**1.579.592,60**	**1.579.592,60**	**1.579.592,60**	**100,00%**
Porcentagem Parcial		**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	
Desmbolso Total		**1.579.592,60**	**3.159.185,21**	**4.738.777,81**	**6.318.370,42**	**7.897.963,02**	**9.477.555,63**	**11.057.148,23**	**12.636.740,84**	**14.216.333,44**	**15.795.926,05**	**17.375.518,65**	**18.955.111,26**	
Porcentagem Acumulada		**8,33%**	**16,67%**	**25,00%**	**33,33%**	**41,67%**	**50,00%**	**58,33%**	**66,67%**	**75,00%**	**83,33%**	**91,67%**	**100,00%**	

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